



West Plainfield Fire Protection District

24901 County Road 95, Davis, CA 95616

(530) 756-0212

STANDING COMMITTEE – LILLARD HALL – AGENDA June 24, 2026, at 10:15 AM

Location: Lillard Hall
24905 County Road 95
Davis, CA 95616

1. **Call the Meeting to Order (Chair Amy)**
2. **Public Comment**
(NOTE: public comment in this section is restricted to items not otherwise on the Agenda; per the Ralph M. Brown Act, Committee members may briefly respond to statements made or questions posed during this section of the Agenda, but may not take action on such items other than to direct the Board Clerk to put the item on a future Committee or Board Meeting Agenda, as appropriate.)
3. **Discussion / Action – Finalize Lillard Hall Budget for Fiscal Year 2026-27 (All) (pg 2)**
4. **Rentals (Hall Manager Sykes)**
 - a. **Approval of Out-of-District Rental Requests**
5. **Discussion / Action – Maintenance (Chair Amy and Manager Sykes)**
6. **Update on Operations Material and Transition to Department Staff Management of Hall (Manager Sykes)**
7. **Open Forum – Other Hall Business (Chair Amy)**
8. **Calendar (Chair Amy)**
 - a. **The Next Lillard Hall Committee Meeting to be Determined**
9. **Adjourn Meeting (Chair Amy)**

**WEST PLAINFIELD FIRE PROTECTION DISTRICT
LILLARD HALL BUDGET FYE 2027**

INCOME / USE OF ASSETS		CAPITAL PROJECTS (listed in priority) - Rough Estimates	
Guaranteed Income		Roof	20,000.00
Son Chong *	5,784.00	Restroom Remodel	40,000.00
Other Rental Income		Hall NE Door	3,400.00
Dog Training	6,000.00	Floor	20,000.00
Other Rentals	3,840.00	Paint - Exterior	30,000.00
TOTAL INCOME / USE OF ASSETS	15,624.00	Paint - Interior	15,000.00
		Lighting	3,500.00
		HVAC	12,000.00
EXPENSES		Kitchen Upgrades	40,000.00
Propane	1500.00		
PGE	5,000.00		183,900.00
Payroll (80 hours mgr to transition to station staff)	1,440.00		
Bank Fees	0	ASSETS (04/28/2026)	
Supplies	300.00	FNB Operating Account	15,373.75
Savings for capital improvements	5,750.00	FNB Security Deposits Account	3,200.00
Repairs and Maintenance	1,258.00		18,573.75
Advertising / internet, website posting expenses			
TOTAL EXPENSES	15,258.00	LIABILITIES (04/28/2026)	
		Kitchen Remodel (will be paid off 6/2027)	7,675.00
* Assumes a 3% CPI increase in October 2026			
Drafted by Lillard Hall Committee 4.28.26		Need to update 6.24.26	
Need to Balance - Determine Adjustment			
Updated by Chair			