



West Plainfield Fire Protection District

24901 County Road 95, Davis, CA 95616

(530) 756-0212

STANDING COMMITTEE – LILLARD HALL – AGENDA March 11, 2026, at 10:00 AM

Location: Lillard Hall
24905 County Road 95
Davis, CA 95616

1. Call the Meeting to Order (Chair Amy)
2. Public Comment
3. Discussion / Action – Initial Discussion on Draft Budget 2026-27 Year (All) (Pg 2)
4. Rentals (Hall Manager Sykes)
5. Discussion / Action – Maintenance (Chair Amy)
6. Move Into Closed Session – Hall Manager Annual Review (Chair Amy)
7. Report Out of Closed Session (Chair Amy)
8. Open Forum – Other Hall Business (Chair Amy)
9. Calendar (Chair Amy)
 - a. The Next Lillard Hall Committee Meeting to be Determined
10. Adjourn Meeting (Chair Amy)

**WEST PLAINFIELD FIRE PROTECTION DISTRICT
 BUDGET - LILLARD HALL FYE 2026**

INCOME / USE OF ASSETS

Guaranteed Income	
Son Chong *	5,337.00
Other Rental Income	
Dog Traiing	6,000.00
Other Rentals	3,550.00
TOTAL INCOME / USE OF ASSETS	<u>14,887.00</u>

EXPENSES

PGE	5,000.00
Payroll	8,400.00
Bank Fees	50.00
Supplies	300.00
Kitchen Remodel	0.00
Repairs and Maintenance	1,137.00
FY25 Other (Drawings, Garbage, Internet)	0.00
TOTAL EXPENSES	<u>14,887.00</u>

CAPITAL PROJECTS (listed in priority) - Rough Estimates

Roof	20,000.00
Restroom Remodel	40,000.00
Hall NE Door	3,400.00
Floor	20,000.00
Paint - Exterior	30,000.00
Paint - Interior	15,000.00
Lighting	3,500.00
HVAC	12,000.00
Kitchen Upgrades	40,000.00
	<u>183,900.00</u>

ASSETS (05/13/2025)

FNB Operating Account	13,370.99
FNB Security Deposits Account	1,700.00
	<u>15,070.99</u>

LIABILITIES (05/01/2025)

Kitchen Remodel	<u>14,275.00</u>
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* Assumes a 2% CPI increase in October 2026